

## Financial Projections

(₹ In Lakhs)

PARTICULARS	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6	YEAR 7
<b>*** REVENUE ***</b>							
Sales Income							
Other Income							
<b>TOTAL INCOME (A)</b>							
<b>*** EXPENSES ***</b>							
Raw Material							
Salary & Wages							
Utilities (Power & Water)							
Selling/Distribution Expenses <i>(If Applicable)</i>							
Miscellaneous Expenses <i>(Specify)</i>							
Repairs & Maintenance <i>(If Applicable)</i>							
Depreciation							
Interest On CMRY Term Loan (@ 8% P.A.)							
Interest On Bank Finance <i>(If Availed)</i>							
<b>TOTAL EXPENSES (B)</b>							
Profit Before Tax (A – B)							
Tax							
Profit After Tax							

Sign: \_\_\_\_\_